

TCR Program – Application Approval Project #22 – May 2005

San Francisco **Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.**

(\$ X 1,000)

Estimated Project Cost: \$474,751
Total TCRP Funds Available: \$15,000
Lead Agency: San Francisco County
 Transportation Authority

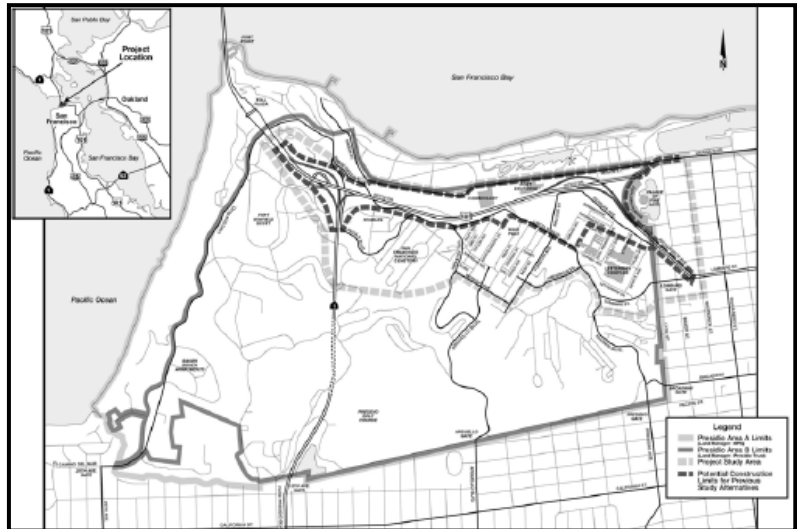
TCRP Funds Approved to Date: **\$3,000**
Phase(s) Approved: 1
Implementing Agency: Same

TCRP Allocations Approved to Date: **\$3,000**
Advance Approved: **\$500**
LONP Approved to Date: **\$0**

for Phase(s): 1
for Phase(s): 1
for Phase(s): N/A

Project Summary: The project is to replace Doyle Drive (State Route 101) to improve the seismic, structural, and traffic safety of the roadway. The redesign of Doyle Drive will have qualities that are in keeping with the setting of the Presidio of San Francisco as a National Park, will incorporate increased intermodal access to the Presidio, and will improve access from local roadways.

Current application covers the Phase 1, environmental studies and preliminary engineering. Environmental studies are already underway using Public Lands Highway Funds associated with the Presidio base conversion to a National Park.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Preliminary Engineering, Identify and Study Alternatives, Environmental Documents	1/00	4/03	\$13,200
2	Plans, Specifications & Estimates	4/03	4/05	\$45,000
3	Right of Way Acquisition	6/03	6/05	\$45,000
4	Construction	7/05	12/10	\$371,551
Total:				\$474,751

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Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$3,000				\$3,000
		Proposed		\$12,000			\$12,000
STIP-RIP	Federal	Committed		\$5,000		\$5,551	\$10,551
		Proposed					
STIP-RIP AB-3090	State	Committed	\$3,000				\$3,000
		Proposed					
STIP-IIP	State	Committed		\$28,000			\$28,000
		Proposed					
SHOPP	State	Committed				\$83,000	\$83,000
		Proposed					
PLH Funds	Federal	Committed	\$7,200				\$7,200
		Proposed					
Measure	Measure	Committed				\$87,000	\$87,000
		Proposed					
Other	TBD	Committed					
		Proposed			\$45,000	\$196,000	\$241,000
	Totals:	Committed	\$13,200	\$33,000		\$175,551	\$221,751
		Proposed		\$12,000	\$45,000	\$196,000	\$253,000
		Totals:	\$13,200	\$45,000	\$45,000	\$371,551	\$474,751

Prior TCRP Action:

- Original application was approved on July 11, 2001 (TA-01-11) for \$3,000,000 for Phase 1.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$8,000,000 of STIP-RIP funds and \$28,000,000 of STIP-IIP funds.
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report. The amendment extended the completion of Phase 1 from August 2002 to April 2003. The amendment was based on the requirement for additional studies to complete the EIS/EIR.
- The funding plan was updated based on STIP Amendment 02S-070, approved June 26, 2003. This amendment shifted \$3,000,000 of STIP-RIP funds from Phase 2 to Phase 1.
- The funding plan was updated based on \$83,000,000 of SHOPP funds programmed for construction on April 8, 2004.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-041, approved May 26, 2005.

Status of Conditions: No conditions set.

Discussion/Issues: Funding in the amount of \$241,000,000 remains to be identified. Potential funding sources include STIP and Federal High Priority funds. The SFCTA anticipates seeking a reauthorization of its half-cent sales tax measure and would include Doyle Drive within the reauthorization. The applicant has requested \$500,000 advance to cover costs of environmental and archeological consultant contracts.